



# Abington Public Schools

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## FY-2022 Budget

May 2021

# Abington Public Schools

## FY-2022 Budget

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The FY-2022 Budget Proposal of \$26,478,813 for the Abington Public Schools represents an effort to secure the necessary resources to provide the children of Abington with a high-quality educational program.

As this budget was developed, the following are important to note:

- This budget includes the funding needed for a full in-person return to school.
- This budget includes increases in areas to meet the needs of growing populations of students.
- Certain “built-in increases” for fixed or mandated costs will automatically cause our budget to increase.

# ABINGTON PUBLIC SCHOOLS

## Positions, Programs and Priorities FY-2022 Budget

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### Included in FY '21 Budget allocation

**ELE Teacher (English Language Learner)**  
**Abington High School/  
Abington Middle School**

**The ELE population continues to grow. The current teacher to student ratio is 1 to 34. This addition allows for better scheduled services across the district.**

**Special Education Teacher**  
**Beaver Brook Elementary**

**Increase and improve services in Partial Inclusion setting for moderate needs students.**

**Special Education Paraprofessional**  
**Beaver Brook Elementary**

**Support for incoming students from the AEEP.**

# ABINGTON PUBLIC SCHOOLS

## Positions, Programs and Priorities FY-2022 Budget Proposal

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### New FY '22 Positions

**Grade 5 Teacher**  
**Abington Middle School**

**Decreases projected class size from 29 to 24.**

**STEAM Teacher**  
**(Science, Technology, Engineering, Art and Math)**  
**Abington Middle School**

**Reduces the number of students in science classes from 29 to 24 and improves scheduling for Middle School Model.**

**Computer and Network Technician**

**2500 students & staff created 4600 Helpdesk tickets this year for an office of two. The use of computers, software, alarm, security camera, phones and online services are best maximized with increased support.**

# ABINGTON PUBLIC SCHOOLS

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### FY '22 Enrollment Dependent Positions

Kindergarten Teacher  
Beaver Brook Elementary

Decreases anticipated class size from 27 to 22.

Kindergarten Paraprofessional

Supports additional Kindergarten Class

Grade 1 Teacher  
Beaver Brook Elementary

Decreases anticipated class size from 27 to 22.

-----If Possible Based on in Kindergarten and Grade 1 Enrollments-----

Adjustment Counselor  
Abington Middle and High School

Better meets the post pandemic mental health needs of our students.

# Increases by Major Category from the FY-2021 \$25,355,085 to the Proposed FY-2022 Budget of \$26,478,813

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## Salary Account

150E/Contractual Obligations	\$ 598,323	
New Positions	\$ 258,419	
		\$ 856,742

## Programs with Other Districts

Special Education Tuitions	\$ 282,324	
Circuit Breaker offset at 72%	-\$ 201,460	
		\$ 80,864

# Increases by Major Category from the FY-2021 \$25,355,085 to the Proposed FY-2022 Budget of \$26,478,813

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## Other School Services

Transportation	\$ 164,444	
Special Education Transportation	\$ 21,678	
		\$ 186,122
	Total Increase of 4.43%	\$ 1,123,728
	Preliminary Budget	\$ 26,478,813



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For more information:

**[www.abingtonps.org](http://www.abingtonps.org)**